Collier Area Transit (CAT)

ID Number: 4140 www.colliergov.net 2901 County Barn Road Naples, FL 34112

Administrator, Transportation Division: Mr. Norman Feder

(239) 774-8192

\$0

General Information Urbanized Area (UZA) Statistics - 2000 Census

Bonita Springs-Naples, FL	
Square Miles	150
Population	221,251
Population Ranking out of 465 UZAs	140
Other UZAs Served	

Service Area Statistics Square Miles 1.513 Population 268,165

Service Consumption Annual Passenger Miles 6,628,401 Annual Unlinked Trips 4,111,463 Average Weekday Unlinked Trips 15,409 Average Saturday Unlinked Trips 3,027 Average Sunday Unlinked Trips 0 Service Supplied Annual Vehicle Revenue Miles 1,986,098 Annual Vehicle Revenue Hours 114,546 Vehicles Operated in Maximum Service 37 Vehicles Available for Maximum Service 41 Base Period Requirement 12

Fare Revenues Earned \$825,943 Sources of Operating Funds Expended Fare Revenues (15%) \$655,196 Local Funds (48%) 2,036,942 State Funds (32%) 1,370,533 Federal Assistance (5%) 221,704 Other Funds (0%) 0 Total Operating Funds Expended \$4,284,375 Sources of Capital Funds Expended Local funds (42%) \$398,933 State Funds (0%) 0 0 Federal Assistance (58%) 539,870 Other Funds (0%) 0	Financial Information	n		
Sources of Operating Funds Expended Fare Revenues (15%) \$655,196 Local Funds (48%) 2,036,942 State Funds (32%) 1,370,533 Federal Assistance (5%) 221,704 Other Funds (0%) 0 Total Operating Funds Expended \$4,284,375 Sources of Capital Funds Expended Local funds (42%) State Funds (0%) 0 Federal Assistance (58%) 539,870	Fare Revenues Earn	ed	\$825.943	
Local Funds	Sources of Operatin	g Funds Expended	*	
State Funds (32%) 1,370,533 Federal Assistance (5%) 221,704 Other Funds (0%) 0 Total Operating Funds Expended \$4,284,375 Sources of Capital Funds Expended Local funds (42%) Local funds (0%) 0 Federal Assistance (58%) 539,870	Fare Revenues	(15%)	\$655,196	
Federal Assistance (5%) 221,704 Other Funds (0%) 0 Total Operating Funds Expended \$4,284,375 Sources of Capital Funds Expended Local funds (42%) Local Funds (0%) 0 Federal Assistance (58%) 539,870	Local Funds	(48%)	2,036,942	
Other Funds (0%) 0 Total Operating Funds Expended \$4,284,375 Sources of Capital Funds Expended Local funds (42%) \$398,933 State Funds (0%) 0 Federal Assistance (58%) 539,870	State Funds	(32%)	1,370,533	
Total Operating Funds Expended Sources of Capital Funds Expended Local funds (42%) \$398,933 State Funds (0%) 0 Federal Assistance (58%) 539,870	Federal Assistance	(5%)	221,704	
Sources of Capital Funds Expended Local funds (42%) \$398,933 State Funds (0%) 0 Federal Assistance (58%) 539,870	Other Funds	(0%)	0	
Local funds (42%) \$398,933 State Funds (0%) 0 Federal Assistance (58%) 539,870	Total Operating Ful	\$4,284,375	Q	
State Funds (0%) 0 Federal Assistance (58%) 539,870	Sources of Capital F	unds Expended		
Federal Assistance (58%) 539,870	Local funds	(42%)	\$398,933	
(50,0)	State Funds	(0%)	0	
Other Funds (0%) 0	Federal Assistance	(58%)	539,870	
	Other Funds	(0%)	0	

Total Capital Funds Expended

Summary of Operating Expenses	
Salary, Wages and Benefits	

Reconciling Cash Expenditures

Salary, Wages and Benefits	\$0
Materials and Supplies	491,050
Purchased Transportation	3,913,084
Other Operating Expenses	3,314
Total Operating Expenses	\$4,407,448 Q

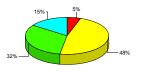
Vehicles Operated in Maximum Service and Uses of Capital Funds

		Directly Purchased Operated Transportation ¹		Systems and Guideways	Facilities and Stations	Other	Total
	0	12	\$881,801	\$0	\$0	\$0	\$881,801
d Response	0	25	\$0	\$0	\$0	\$0	\$0
	0	37	\$881,801	\$0	\$0	\$0	\$881,801



\$938.803 Q







Modal Characteristics

Bus Demand Total

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	Vehicles Operated			
	Operating Expenses ¹	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	
Bus Demand Response	\$2,189,342 \$2,218,106	\$484,449 \$170,747	\$881,801 \$0	5,486,404 1,141,997	760,832 1,225,266	3,998,260 113,203	41,101 73,445	0.0 N/A	16 25	2.1 2.6	12 25	1.00 N/A	33% 0%

Performance Measures

Service Efficiency Cost Effectiveness Service Effectiveness **Operating Expense Operating Expense Operating Expense Operating Expense Unlinked Passenger Trips Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour \$2.88 \$53.27 \$0.40 \$0.55 5.26 97.28 Bus Demand Response \$1.81 \$30.20 \$1.94 \$19.59 0.09 1.54 Unlinked Passenger Trips per Operating Expenses per Operating Expenses per Unlinked Passenger Trips per Operating Expenses per Operating Expenses per Passenger Mile Vehicle Revenue Mile Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Vehicle Revenue Mile \$3.20 \$2.80 \$2.40 \$2.00 \$1.60 6.00 \$2.00 0.10 \$2.00 5.00 \$1.60 \$1.60 0.08 4.00 \$1.20 \$1.20 Demand 0.06 Demand 3.00 \$0.80 0.04 \$0.80 2.00 \$0.80 \$0.40 0.02 \$0.40 1.00 \$0.00 0.00 \$0.00 0.00 05 05 05 05 05

Note: First year reporting Note: First year reporting